

School Plan 2018-2019 - Lone Peak EL

School Plan Approved

School Plan Approval Details

	Submitted By
Alice Peck	
	Submit Date
2018-04-09	
	Admin Reviewer
Karen Rupp	
	Admin Review Date
2018-05-17	
	District Reviewer
Alice Peck	
	District Approval Date
2018-05-21	
	Board Approval Date
2018-05-21	

Goal #1

Goal

90% of K-3 students at Lone Peak Elementary will reach proficiency on Dynamic Indicators of Basic Literacy Skill (DIBELS) measures by the end of the 2018 to 2019 school year. 80% of 4th and 5th grade students will reach the proficient performance standard on the Scholastic Reading Inventory (SRI).

Academic Areas

- Reading

Measurements

Current K-3 Dibels data shows that our students are performing at 83% proficient and current SRI data indicates that our 4th and 5th grade students are performing at 66% proficient. Our goal is that by Spring 2019 K-3 Dibels data will be at 90% proficient and SRI data for 4th and 5th grade will be at 80% proficient.

We will use Dibels tests and data to track and monitor progress toward goals.

We will also use the Scholastic Reading Inventory (SRI) in grades 4 and 5 three times a year.

Action Plan Steps

Six Tier II interventionists will be hired with the money provided by the Land Trust to provide additional support for those students struggling to make progress and who could benefit from additional small group support. One Instructional Support Assistant will be hired in order to implement peer coaching opportunities for teachers (\$51,492).

Our Tier II interventionists will be supervised and trained by our achievement coach and principal. In addition, we will purchase school membership to NEWSLA (\$6,500).

Expenditures

Category	Description	Estimated Cost
		Total: \$57,992
Salaries and Employee Benefits (100 and 200)	Salaries and Benefits for 6 Tier II interventionists to help with support for students below proficiency in the area of reading. Salary and Benefits for 1 instructional aide to provide coverage for teachers to receive coaching opportunities.	\$51,492
Software (670)	Access to Newsela website for differentiated reading passages by lexile level and standards based assessments.	\$6,500

Goal #2

Goal

By the end of the 2018-2019 school year, 80% of students at Lone Peak Elementary will perform at a proficient level on District Wide Standards Based Standards Based Assessments in the area of mathematics

Academic Areas

- Mathematics

Measurements

Current District Wide Standard Based Assessment data shows that our students are performing at 73.75% proficient. Our goal is that by Spring 2019 all grade levels will be at 80% proficient average.

Action Plan Steps

Six Tier II interventionists will be hired with the money provided by the Land Trust to provide additional support for those students struggling to make progress and who could benefit from additional small group support. One Instructional Support Assistant will be hired to provide release time in order to implement peer coaching opportunities for teachers (cost included in Goal #1).

Our Tier II interventionists will be supervised and trained by our achievement coach and principal.

Two Chromebook carts and classroom sets of Chromebooks will be ordered to help facilitate differentiated learning opportunities for students during small group reading time (\$14,000).

Expenditures

Category	Description	Estimated Cost
Total:		\$14,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	Two classroom sets of Chromebooks and Chromebook carts for use with Pearson Envision	\$14,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)	
Total:		\$71,992
Salaries and Employee Benefits (100 and 200)	\$51,492	
Software (670)	\$6,500	
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$14,000	

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$3,493

Estimates	Totals
Estimated Distribution in 2018-2019	\$69,482
Total ESTIMATED Available Funds for 2018-2019	\$72,975
Summary of Estimated Expenditures For 2018-2019	\$71,992
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020	\$983

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Additional Land Trust funds will be used to provide professional development (cost of substitutes/trainers) and to purchase teacher materials (including technology if appropriate) supporting student achievement and improve Tier I instruction available to all teachers in reading and science. By addressing Tier I instruction with additional funds, this would limit our need for as many Tier II interventions. If additional funds were substantial enough, we would hire other instructional assistants to help meet the needs of all students at Lone Peak in reading.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	0	2018-03-12

Amendment

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